

Action Agenda Implementation
Puget Sound Priorities Funded in 2009-11 Governor's Budget

*Agency operating budgets have roughly \$178 million of ongoing funding for recovery actions
Dollars in thousands*

Budget	Action Agenda	Item Title	Agency	Fund	Puget Sound Investment
Water Quality Protection & Spill Prevention					114,689
Operating	C.1.3	Standby Emergency Response Tug	ECY	LTCA	3,600
		Increased Derelict Vessel Removal	DNR	DVRA	600
	C.5.1	Accelerate Toxic TSD Cleanups	ECY	STCA	811
	C.5.1	Toxics Private/Local Expenditure Authority	ECY	GF-P/L	3,000
Capital	C.5.1	Toxic Cleanup Pre-Payment Agreement	ECY	STCA	1,456
	C.2.6	Stormwater Retrofit and LID Impl. Grant	ECY	Bonds	5,000
	C.3.2	Centennial Clean Water Program	ECY	Bonds	11,250
	C.3.2	Centennial Clean Water Program	ECY	Bonds	12,000
	C.3.2	Water Pollution Control Revolving Fund Program	ECY	WPCR	66,000
	C.1.2	Coordinated Prevention Grants	ECY	Bonds	9,272
	C.5.1	Remedial Action Grants	ECY	Bonds	0
	C.1.5	Clean Vessel Pump Out Grants	Parks	GF-F	3,465
	C.3.1	Twanoh State Park Stormwater Improvement	Parks	Bonds	250
	C.3.1	Illahee Waste Water Treatment Upgrade	Parks	Bonds	1,850
	C.3.1	Dash Point Sanitary Sewer Collection System	Parks	Bonds	3,820
	C.3.1	Puget Sound Initiative (Storm water and Sewer)	Parks	Bonds	3,626
	C.3.1	Kitsap Memorial State Park Sewer System	Parks	Bonds	177
	C.3.1	Fort Casey - Water System Compliance	Parks	Bonds	279
	C.2.8	Livestock Nutrient Program	SCC	Bonds	1,200
Transportation	C.2.9	DOT Storm Water O&M	DOT	MVA	1,500
Habitat Restoration					62,033
Capital	B.1.1	Puget Sound Acquisition and Restoration	RCO	Bonds	33,000
	B.1.4	Aquatic Restoration Projects	DNR	ALEA	270
	C.2.7	Family Forest Fish Passage Program	DNR	Bonds	2,400
	C.2.7	Road Maintenance and Abandonment	DNR	Bonds	1,000
	D.4.6	Habitat Mitigation Program for Puget Sound	ECY	Bonds	5,000
	B.1.4	Fish Passage & Screening	F&W	Bonds	1,209
	B.1.1	Puget Sound Estuary and Salmon Restoration Program	RCO	Bonds	7,000
	B.1.1	SRFB Grant Program Grants	RCO	Bonds	3,200
	B.1.1	SRFB Grant Program Grants	RCO	GF-F	16,000
	A.2.1	Washington Wildlife and Recreation Program Grants	RCO	Bonds	20,000
	B.1.1	Aquatic Lands Enhancement Account Grant Program	RCO	Bonds	4,522
	A.4.1	Conservation Reserve Enhancement Program	SCC	Bonds	1,432
Protect Intact Ecosystems					23,048
Capital	A.2.1	Forest Legacy	DNR	GF-F	9,000
	A.4.4	Forest Riparian Easement Program	DNR	Bonds	1,700
	A.2.1	Land Acquisition Grants	DNR	GF-F	6,000
	A.3.4	Watershed Plan Impl. & Flow Achievement	ECY	Bonds	2,790
Operating	A.2.5	Protect PS Shorelines	ECY	LTCA	3,000
	A.2.5	Protect PS Shorelines	ECY	STCA	558
Hatchery Reform & Improvements					9,808
Capital	D.1.6	Soos Creek Hatchery Redevelopment	F&W	Bonds	1,800
	D.1.6	Cherry Valley Fish Passage	F&W	Bonds	1,269
	D.1.6	Voights Creek Hatchery	F&W	Bonds	6,445
Operating	D.1.6	Implement Hatchery Reform	F&W	ALEA	294

Budget	Action Agenda	Item Title	Agency	Fund	Puget Sound Investment
Monitoring and Accountability					1,088
Capital	E.3.1	Padilla Bay Reserve Boat Garage	ECY	GF-F	265
Operating	E.3.2	Puget Sound/Coastal Monitoring	PSP, ECY	GF-F, STC	323
	E.3.4	Puget Sound Research	PSP	GF-F	500
Total					210,666

Agency Acronyms

DNR - Department of Natural Resources
 DOT - WA Department of Transportation
 ECY - Department of Ecology
 F&W - WA Department of Fish & Wildlife
 Parks - Parks and Recreation Commission
 PSP - Puget Sound Partnership
 RCO - Recreation and Conservation Office
 SCC - WA State Conservation Commission

Fund Acronyms

ALEA - Aquatic Lands Enhancement Acct
 DVRA - Derelict Vessel Removal Account
 GF-F - General Fund Federal
 GF-P/L - General Fund Private/Local
 LTCA - Local Toxics Control Account
 MVA - Motor Vehicle Account
 WPCRF - Water Pollution Control Revolving Fund
 STCA - State Toxics Control Account